



澳門科技大學  
MACAU UNIVERSITY OF SCIENCE AND TECHNOLOGY

持續教育學院  
School of Continuing Studies

## CIMA Operational Case Study Exam Preparation Course

### 課程簡介

In the CIMA Operational Case Study exam, your role will be that of a Finance Officer. The Case Study exam is essentially a virtual business role play. Therefore, students need to understand their role within the case study exam in order to produce a good answer, demonstrating knowledge and applying skills from across the syllabus.

### 課程大綱

The emphasis in the Operational Case Study exam is the Performance pillar and Technical skills but all subjects will be tested.

#### Technical skills

Planning and monitoring cash flows and the use of rolling budgets (F1 C3 and P1 B4)

Interpreting variances (P1 A1)

Treatment of R&D costs in financial statements (F1 B2)

#### Business skills

Show understanding of how the finance function benefits the business (E1 B2)

#### People skills

Explain why collaborative supply chains are useful to the business (E1 D1)

#### Leadership skills

Leadership skills only account for 6% at this level and no one will fail due to a lack of leadership skills in the OCS. However, they are tested e.g. in the variance analysis task above, discussing how planning and operational variances benefit the business would have attracted leadership marks.

**教學對象** Individuals who is going to take Operational Case Study Exam.

**報名地點** 澳門氹仔偉龍馬路澳門科技大學 O 座 2 樓 持續教育學院

**上課地點** 澳門氹仔偉龍馬路澳門科技大學 (確實地點將於確認開課時以手機短訊通知)

**上課日期** **授課語言** Cantonese / English (Materials mainly in English)

課程編號: S190400052	2019 年 7 月 23、24、25 日	週二、週三、週四 9:00-13:00; 14:00-18:00	總課時為 24 小時
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**課程費用** 澳門幣 12,000 元 **收生名額** 30 人

**\* 報名注意事項 \*** **報名時間:** 星期一至五(9:00 - 20:00)、星期六(9:00 - 13:00) [公眾假期除外]

- 首次報讀本院短期課程者,請先登入**網上報名系統**(網址:<https://scs.must.edu.mo/oasc/PersonalInfo.do>)或掃描以下的 QR Code,選擇 **<商業和管理>** 類別,預先登記個人資料(不需上傳身份證),填妥資料後,帶備身份證正、副本至本院辦理報名。
- 報讀者可以現金/本票或劃線支票(抬頭請寫“澳門科技大學持續教育學院”或“SCHOOL OF CONTINUING STUDIES MACAU UNIV. OF SCIENCE AND TECHNOLOGY”)繳付學費及材料費,現金收費上限為澳門幣/港幣 5,000 元。
- 所有費用一經繳交,恕不退還(本院取消開辦該課程除外)或轉讓。
- 如課程報名人數不足,本院保留課程取消或延期的權利。

**查詢** 電話: 8796 1998 電郵: [scs@must.edu.mo](mailto:scs@must.edu.mo)

網頁: <http://www.must.edu.mo/scs/diploma-certificate-programs>

- 如欲收到本院課程資料,可發電郵至 [scs@must.edu.mo](mailto:scs@must.edu.mo) 並提供閣下之電郵地址,標題主旨為“加入通知群組”。
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